

Energy Efficiency Conservation Block Grant Award - \$3,428,100

Updated 12/2010

| | 1st Year | 2nd Year | 3rd Year | Full cost |
|--|-----------|-------------|-------------|-------------|
| EEC Action Plan | \$102,892 | \$102,724 | \$106,011 | \$311,627 |
| City Facilities Services Building EE Project | \$274,415 | | | \$274,415 |
| Convention Center LED Lighting Upgrade | \$41,383 | | | \$41,383 |
| Internal Facilities Lighting Upgrades | \$49,937 | \$164,344 | | \$214,281 |
| City Tower EE Project | | \$1,038,878 | \$1,038,878 | \$2,077,756 |
| Engery Code Enhancement Study | | \$200,000 | | \$200,000 |
| Commercial Sustainability Outreach Program | \$82,665 | \$82,665 | \$85,170 | \$250,500 |
| Anti-Idling Vehicle Emission Reduction | | \$58,138 | | \$58,138 |
| Total Project Allocation | | | | \$3,428,100 |

| | | | | | | |
|---|----|--------|--|----|--------|-------------|
| Additional/ Potential Leveraged Resources | \$ | 18,000 | | \$ | 17,646 | |
| Total Project Dollars | | | | | | \$3,463,746 |

| | | | | | | | |
|----------------------------|----|---------|----|-----------|----|-----------|-------------|
| Federal Project Allocation | \$ | 551,292 | \$ | 1,646,749 | \$ | 1,230,059 | \$3,428,100 |
|----------------------------|----|---------|----|-----------|----|-----------|-------------|

| | | |
|---|-------------|------|
| Efficiency Strategy and Action Planning | \$311,627 | 9% |
| COA Energy Efficiency | \$2,607,835 | 76% |
| Community Energy Efficiency | \$450,500 | 13% |
| Emissions Reduction | \$58,138 | 2% |
| | \$3,428,100 | 100% |